

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2017
 Current Dates: 9/1/2017 - 9/30/2017
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	6,858.28	\$1,518.05	33	24,904.75	\$5,671.29	37	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	27,069.60	\$9,080.38	40	\$0.00	0.00%
Residential Home Energy Services - Measures	65,618.90	\$78,830.35	51	384,837.70	\$364,645.74	288	\$1,053,907.01	34.60%
Residential Home Energy Services - RCS	0.00	\$4,510.00	21	0.00	\$44,535.00	163	\$134,839.16	33.03%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	14,765.40	\$10,128.00	31	54,991.00	\$37,239.00	64	\$0.00	0.00%
Residential Consumer Products	2,458.00	\$200.00	4	53,280.10	\$7,790.07	116	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	193,530.50	\$13,088.96	931	\$0.00	0.00%
Residential HEAT Loan	0.00	\$525.00	15	0.00	\$26,167.39	41	\$0.00	0.00%
Res Subtotal	89,700.58	\$95,711.40	155.00	738,613.65	\$508,217.83	1,680	\$1,188,746.17	
Res % of Total	58.50%	86.36%	88.57%	46.63%	50.84%	92.61%	57.26%	
Low-Income Single Family Retrofit	11,015.40	\$4,368.09	9	44,229.80	\$40,314.29	44	\$293,824.87	13.72%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	20,936.10	\$7,714.47	20	\$0.00	0.00%
LI Subtotal	11,015.40	\$4,368.09	9.00	65,165.90	\$48,028.76	64	\$293,824.87	
LI % of Total	7.18%	3.94%	5.14%	4.11%	4.80%	3.53%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	96,448.00	\$66,030.00	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	14,454.00	\$1,738.75	2	14,454.00	\$7,557.25	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$400.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	10,051.38	\$2,648.75	2	89,672.68	\$14,955.85	6	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	19,206.70	\$3,450.00	1	33,406.00	\$16,904.15	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	64,155.26	\$23,351.65	2	\$317,299.07	7.36%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	164,978.25	\$163,023.15	4	\$0.00	0.00%
C&I Small Business	0.00	\$1,100.00	4	215,477.71	\$136,226.50	17	\$276,065.01	49.35%
C&I Multifamily Retrofit	0.00	\$0.00	0	2,293.00	\$1,935.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	8,905.48	\$1,814.00	2	99,381.03	\$12,988.00	30	\$0.00	0.00%
C&I Subtotal	52,617.56	\$10,751.50	11.00	780,265.93	\$443,371.55	70	\$593,364.07	
C&I % of Total	34.32%	9.70%	6.29%	49.26%	44.35%	3.86%	28.58%	
Total	153,333.54	\$110,830.99	175	1,584,045.48	\$999,618.14	1,814	\$2,075,935.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.